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Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 3 Expense Amount	YTD	Remaining Budget
1000111000500000	KIND	61110	CERT SALARY	94,000.00	8,008.33	16,016.66	77,983.34
1000111000500000	KIND	61510	BONUS CERT	1,160.00	0.00	0.00	1,160.00
1000112000500000	ELEMENTARY	61110	CERT SALARY	472,076.16	40,511.09	79,726.27	392,349.89
1000112000500000	ELEMENTARY	61510	BONUS CERT	12,420.00	0.00	0.00	12,420.00
1000114000600000	HIGH SCHOOL	61110	CERT SALARY	381,304.73	31,200.01	62,400.02	318,904.71
1000114000600000	HIGH SCHOOL	61510	BONUS CERT	9,950.00	1,700.00	1,700.00	8,250.00
1000115000511500	ATHLETICS	61110	CERT SALARY	1,468.35	125.19	250.38	1,217.97
1000115000611500	ATHLETICS	61110	CERT SALARY	41,977.99	3,536.06	7,072.12	34,905.87
1000116000611600	ACTIVITY SALARY	61110	CERT SALARY	466.67	39.35	78.70	387.97
1000121200520000	SPEECH	61110	CERT SALARY	50,000.00	4,467.11	8,934.22	41,065.78
1000121200520000	SPEECH	61510	BONUS CERT	580.00	0.00	0.00	580.00
1000122000520000	SPECIAL EDUCATION	61110	CERT SALARY	41,000.00	3,504.17	7,008.34	33,991.66
1000122000520000	SPECIAL EDUCATION	61510	BONUS CERT	1,160.00	0.00	0.00	1,160.00
1000122000620000	SPECIAL EDUCATION	61110	CERT SALARY	47,500.00	4,045.83	8,091.66	39,408.34
1000122000620000	SPECIAL EDUCATION	61510	BONUS CERT	1,160.00	0.00	0.00	1,160.00
1000131000600000	HIGH SCHOOL	61110	CERT SALARY	45,663.16	3,805.26	11,415.78	34,247.38
1000131000600000	HIGH SCHOOL	61510	BONUS CERT	580.00	0.00	0.00	580.00
1000133000600000	HIGH SCHOOL	61110	CERT SALARY	46,147.50	3,930.25	7,860.50	38,287.00
1000133000600000	HIGH SCHOOL	61510	BONUS CERT	580.00	0.00	0.00	580.00
1000134000600000	HIGH SCHOOL	61110	CERT SALARY	54,521.17	4,515.22	9,030.44	45,490.73
1000134000600000	HIGH SCHOOL	61510	BONUS CERT	1,160.00	0.00	0.00	1,160.00
1000136000600000	HIGH SCHOOL	61110	CERT SALARY	27,288.37	2,067.68	4,135.36	23,153.01
1000136000600000	HIGH SCHOOL	61510	BONUS CERT	580.00	0.00	0.00	580.00
1000137000600000	CAREER ORIEN.	61110	CERT SALARY	5,070.00	422.50	845.00	4,225.00
1000139900600000	CRIMINAL JUSTICE	61110	CERT SALARY	11,302.26	941.86	1,883.72	9,418.54
1000191000527000	GT	61110	CERT SALARY	21,394.52	1,825.81	3,651.62	17,742.90
1000191000627000	GT	61110	CERT SALARY	21,394.52	1,825.81	3,651.62	17,742.90
1000191000627000	GT	61510	BONUS CERT	580.00	0.00	0.00	580.00
1000191500500000	MUSIC	61110	CERT SALARY	21,450.00	1,787.50	3,575.00	17,875.00
1000191500500000	MUSIC	61510	BONUS CERT	580.00	0.00	0.00	580.00
1000191500600000	MUSIC	61110	CERT SALARY	21,450.00	1,787.50	3,575.00	17,875.00
1000196100500000	ART	61110	CERT SALARY	22,250.00	1,897.92	3,795.84	18,454.16
1000196100600000	ART	61110	CERT SALARY	22,250.00	1,897.91	3,795.82	18,454.18
1000196100600000	ART	61510	BONUS CERT	580.00	0.00	0.00	580.00
1000212200500000	COUNSELOR	61110	CERT SALARY	24,039.48	2,051.65	4,103.30	19,936.18

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	SALARY						
1000212200500000	COUNSELOR SALARY	61510	BONUS CERT	580.00	0.00	0.00	580.00
1000212200600000	COUNSELOR SALARY	61110	CERT SALARY	32,031.04	2,730.88	5,461.76	26,569.28
1000212200600000	COUNSELOR SALARY	61510	BONUS CERT	580.00	0.00	0.00	580.00
1000217000500000	PARENT CENTER COORDINATOR	61110	CERT SALARY	516.15	43.98	87.96	428.19
1000217000600000	PARENT CENTER COORDINATOR	61110	CERT SALARY	579.88	49.49	98.98	480.90
1000222000500000	ELE LIBRARY	61110	CERT SALARY	20,736.84	1,773.43	3,546.86	17,189.98
1000222000600000	HS LIBRARY	61110	CERT SALARY	20,736.84	1,773.43	3,546.86	17,189.98
1000222000600000	HS LIBRARY	61510	BONUS CERT	580.00	0.00	0.00	580.00
1000229200020000	SPEC ED SUPERVISOR	61110	CERT SALARY	69,030.82	1,438.14	4,314.42	64,716.40
1000229200020000	SPEC ED SUPERVISOR	61510	BONUS CERT	580.00	0.00	0.00	580.00
1000232100000000	SUPERINTENDENT	61110	CERT SALARY	87,395.37	7,282.95	21,848.85	65,546.52
1000232100000000	SUPERINTENDENT	61510	BONUS CERT	580.00	0.00	0.00	580.00
1000241000500000	ELE PRINC	61110	CERT SALARY	64,575.00	5,381.25	16,143.75	48,431.25
1000241000500000	ELE PRINC	61510	BONUS CERT	580.00	0.00	0.00	580.00
1000241000600000	HIGH SCHOOL	61110	CERT SALARY	71,067.93	6,068.31	18,205.37	52,862.56
1000241000600000	HIGH SCHOOL	61510	BONUS CERT	580.00	0.00	0.00	580.00
1232114000600000	GROWTH FUND INCENTIVE	61510	BONUS CERT	0.00	4,800.00	4,800.00	-4,800.00
1232114000600000	GROWTH FUND INCENTIVE	61610	WKSHP - CERT	6,500.00	0.00	0.00	6,500.00
1240229200020000	SPEC ED SUPERVISOR	61110	CERT SALARY	3,794.18	79.05	237.15	3,557.03
1275195000643800	ALE	61110	CERT SALARY	40,389.50	3,441.92	6,883.84	33,505.66
1281151100500400	AFTER /TUTORING	61210	TEMP-CERTIFIED	30,000.00	0.00	0.00	30,000.00
1281151100600400	AFTER /TUTORING	61210	TEMP-CERTIFIED	30,000.00	0.00	0.00	30,000.00
1281156500501200	DYSLEXIA INTERVENTION	61110	CERT SALARY	23,750.00	2,022.92	4,045.84	19,704.16
1281156500601200	DYSLEXIA INTERVENTION	61110	CERT SALARY	23,750.00	2,022.91	4,045.82	19,704.18
1281212200500800	NSLA COUNSELOR	61110	CERT SALARY	24,039.47	2,051.64	4,103.28	19,936.19
2000111000500000	KIND	62210	CERT SOC SEC	5,828.00	434.80	869.60	4,958.40
2000111000500000	KIND	62260	CERT MEDICARE	1,363.00	101.68	203.36	1,159.64
2000111000500000	KIND	62310	CERT TCH RET-CONT	13,630.00	1,161.21	2,322.42	11,307.58

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2000111000500000	KIND	62710	CERT HEALTH BENEFITS	0.00	161.87	323.74	-323.74
2000111000500000	KIND	62711	CRT PREMIUM ASSISTNCE EBD	0.00	69.32	138.64	-138.64
2000111000500000	KIND	66100	GEN SUPPLIES	200.00	0.00	0.00	200.00
2000112000500000	REG ELE	61520	BONUS NONCERT	4,060.00	0.00	0.00	4,060.00
2000112000500000	REG ELE	62110	CERT GROUP INS	0.00	168.50	337.00	-337.00
2000112000500000	REG ELE	62210	CERT SOC SEC	28,399.81	2,351.79	4,703.58	23,696.23
2000112000500000	REG ELE	62220	CLS SOC SEC	868.91	77.49	77.49	791.42
2000112000500000	REG ELE	62260	CERT MEDICARE	6,641.92	550.01	1,100.02	5,541.90
2000112000500000	REG ELE	62270	CLS MEDICARE	203.21	18.12	18.12	185.09
2000112000500000	REG ELE	62310	CERT TCH RET-CONT	66,418.91	5,686.21	11,372.42	55,046.49
2000112000500000	REG ELE	62311	ATR BENEFIT CRT	0.00	22.50	22.50	-22.50
2000112000500000	REG ELE	62320	CLS TCH RET - CONT	2,032.14	187.91	187.91	1,844.23
2000112000500000	REG ELE	62610	CERT WKR'S COMP	1,500.00	0.00	0.00	1,500.00
2000112000500000	REG ELE	62710	CERT HEALTH BENEFITS	0.00	1,282.75	2,565.50	-2,565.50
2000112000500000	REG ELE	62711	CRT PREMIUM ASSISTNCE EBD	0.00	43.64	87.28	-87.28
2000112000500000	REG ELE	62720	CLS HEALTH BENEFITS	0.00	161.87	161.87	-161.87
2000112000500000	REG ELE	62721	CLS PREMIUM ASSISTNCE EBD	0.00	3.52	3.52	-3.52
2000112000500000	REG ELE	63220	SUBSTITITUE TEACHER	20,000.00	759.38	759.38	19,240.62
2000112000500000	REG ELE	63900	OTHER PURC PROF/TECH SVS	300.00	0.00	0.00	300.00
2000112000500000	REG ELE	66100	GEN SUPPLIES	9,500.00	1,781.62	4,063.21	5,436.79
2000112000500000	REG ELE	66410	TEXTBOOKS	2,500.00	0.00	0.00	2,500.00
2000112000500000	REG ELE	68100	DUES AND FEES	500.00	0.00	0.00	500.00
2000112000590000	ELEM CLASS FUNDS	66100	GEN SUPPLIES	6,500.00	315.55	1,003.01	5,496.99
2000114000600000	REG HS	61120	CLS SALARY	20,068.00	1,672.33	3,344.66	16,723.34
2000114000600000	REG HS	61520	BONUS NONCERT	6,960.00	0.00	0.00	6,960.00
2000114000600000	REG HS	62110	CERT GROUP INS	0.00	89.10	178.20	-178.20
2000114000600000	REG HS	62120	CLS GROUP INS	0.00	18.88	37.76	-37.76
2000114000600000	REG HS	62210	CERT SOC SEC	23,195.37	1,985.75	3,866.10	19,329.27
2000114000600000	REG HS	62220	CLS SOC SEC	1,244.22	71.81	143.62	1,100.60
2000114000600000	REG HS	62260	CERT MEDICARE	5,424.75	464.40	904.15	4,520.60
2000114000600000	REG HS	62270	CLS MEDICARE	290.99	16.79	33.58	257.41

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2000114000600000	REG HS	62310	CERT TCH RET-CONT	54,247.21	4,770.51	9,294.52	44,952.69
2000114000600000	REG HS	62320	CLS TCH RET - CONT	2,909.86	242.49	484.98	2,424.88
2000114000600000	REG HS	62610	CERT WKR'S COMP	1,500.00	0.00	0.00	1,500.00
2000114000600000	REG HS	62710	CERT HEALTH BENEFITS	0.00	904.75	1,647.63	-1,647.63
2000114000600000	REG HS	62711	CRT PREMIUM ASSISTNCE EBD	0.00	46.14	88.76	-88.76
2000114000600000	REG HS	62720	CLS HEALTH BENEFITS	0.00	161.87	485.61	-485.61
2000114000600000	REG HS	62721	CLS PREMIUM ASSISTNCE EBD	0.00	27.13	57.78	-57.78
2000114000600000	REG HS	63220	SUBSTITITUE TEACHER	20,000.00	0.00	0.00	20,000.00
2000114000600000	REG HS	63900	OTHER PURC PROF/TECH SVS	2,000.00	0.00	0.00	2,000.00
2000114000600000	REG HS	66100	GEN SUPPLIES	12,500.00	2,257.42	5,075.07	7,424.93
2000114000600000	REG HS	66410	TEXTBOOKS	2,500.00	0.00	0.00	2,500.00
2000114000600000	REG HS	68100	DUES AND FEES	1,000.00	0.00	0.00	1,000.00
2000115000511500	ELEM ATHLETIC	62110	CERT GROUP INS	0.00	0.57	1.14	-1.14
2000115000511500	ELEM ATHLETIC	62210	CERT SOC SEC	91.04	7.56	15.12	75.92
2000115000511500	ELEM ATHLETIC	62260	CERT MEDICARE	21.30	1.77	3.54	17.76
2000115000511500	ELEM ATHLETIC	62310	CERT TCH RET-CONT	212.91	18.15	36.30	176.61
2000115000511500	ELEM ATHLETIC	62710	CERT HEALTH BENEFITS	0.00	4.96	9.92	-9.92
2000115000511500	ELEM ATHLETIC	62711	CRT PREMIUM ASSISTNCE EBD	0.00	0.11	0.22	-0.22
2000115000511500	ELEM ATHLETIC	66100	GEN SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000115000611500	ATHLETIC EXPENSE	62110	CERT GROUP INS	0.00	15.34	30.68	-30.68
2000115000611500	ATHLETIC EXPENSE	62210	CERT SOC SEC	2,602.63	215.50	431.00	2,171.63
2000115000611500	ATHLETIC EXPENSE	62260	CERT MEDICARE	608.68	50.41	100.82	507.86
2000115000611500	ATHLETIC EXPENSE	62310	CERT TCH RET-CONT	6,086.81	512.73	1,025.46	5,061.35
2000115000611500	ATHLETIC EXPENSE	62710	CERT HEALTH BENEFITS	0.00	131.46	262.92	-262.92
2000115000611500	ATHLETIC EXPENSE	62711	CRT PREMIUM ASSISTNCE EBD	0.00	1.81	3.62	-3.62
2000115000611500	ATHLETIC EXPENSE	63900	OTHER PURC PROF/TECH SVS	1,500.00	0.00	0.00	1,500.00
2000115000611500	ATHLETIC	65400	ADVERTISING	200.00	0.00	0.00	200.00

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	EXPENSE						
2000115000611500	ATHLETIC EXPENSE	65880	MEALS	750.00	164.11	164.11	585.89
2000115000611500	ATHLETIC EXPENSE	65890	LODGING	2,500.00	1,026.00	1,026.00	1,474.00
2000115000611500	ATHLETIC EXPENSE	66100	GEN SUPPLIES	3,000.00	0.00	1,076.31	1,923.69
2000115000611500	ATHLETIC EXPENSE	68100	DUES AND FEES	1,000.00	385.00	600.00	400.00
2000116000611600	ACTIVITIES	62110	CERT GROUP INS	0.00	0.20	0.40	-0.40
2000116000611600	ACTIVITIES	62210	CERT SOC SEC	28.94	2.31	4.62	24.32
2000116000611600	ACTIVITIES	62260	CERT MEDICARE	6.77	0.54	1.08	5.69
2000116000611600	ACTIVITIES	62310	CERT TCH RET-CONT	67.67	5.71	11.42	56.25
2000116000611600	ACTIVITIES	62710	CERT HEALTH BENEFITS	0.00	1.72	3.44	-3.44
2000116000611600	ACTIVITIES	62711	CRT PREMIUM ASSISTNCE EBD	0.00	0.12	0.24	-0.24
2000121200520000	SPEECH	62110	CERT GROUP INS	0.00	18.88	37.76	-37.76
2000121200520000	SPEECH	62210	CERT SOC SEC	3,100.00	237.79	475.58	2,624.42
2000121200520000	SPEECH	62260	CERT MEDICARE	725.00	55.61	111.22	613.78
2000121200520000	SPEECH	62310	CERT TCH RET-CONT	7,250.00	647.73	1,295.46	5,954.54
2000121200520000	SPEECH	62710	CERT HEALTH BENEFITS	0.00	161.87	323.74	-323.74
2000121200520000	SPEECH	62711	CRT PREMIUM ASSISTNCE EBD	0.00	27.41	54.82	-54.82
2000121200520000	SPEECH	63900	OTHER PURC PROF/TECH SVS	500.00	0.00	0.00	500.00
2000121200520000	SPEECH	66100	GEN SUPPLIES	500.00	0.00	0.00	500.00
2000122000520000	SPECIAL EDUCATION	62210	CERT SOC SEC	2,542.00	216.00	432.00	2,110.00
2000122000520000	SPECIAL EDUCATION	62260	CERT MEDICARE	594.50	50.52	101.04	493.46
2000122000520000	SPECIAL EDUCATION	62310	CERT TCH RET-CONT	5,945.00	508.10	1,016.20	4,928.80
2000122000520000	SPECIAL EDUCATION	66100	GEN SUPPLIES	2,000.00	590.38	654.92	1,345.08
2000122000620000	SPECIAL EDUCATION	61120	CLS SALARY	6,721.77	569.75	1,139.50	5,582.27
2000122000620000	SPECIAL EDUCATION	61520	BONUS NONCERT	580.00	0.00	0.00	580.00
2000122000620000	SPECIAL EDUCATION	62110	CERT GROUP INS	0.00	18.88	37.76	-37.76
2000122000620000	SPECIAL	62210	CERT SOC SEC	2,945.00	218.65	437.30	2,507.70

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	EDUCATION						
2000122000620000	SPECIAL EDUCATION	62220	CLS SOC SEC	416.75	35.33	70.66	346.09
2000122000620000	SPECIAL EDUCATION	62260	CERT MEDICARE	688.75	51.14	102.28	586.47
2000122000620000	SPECIAL EDUCATION	62270	CLS MEDICARE	97.47	8.26	16.52	80.95
2000122000620000	SPECIAL EDUCATION	62310	CERT TCH RET-CONT	6,887.50	586.65	1,173.30	5,714.20
2000122000620000	SPECIAL EDUCATION	62320	CLS TCH RET - CONT	974.66	82.62	165.24	809.42
2000122000620000	SPECIAL EDUCATION	62710	CERT HEALTH BENEFITS	0.00	161.87	323.74	-323.74
2000122000620000	SPECIAL EDUCATION	62711	CRT PREMIUM ASSISTNCE EBD	0.00	36.00	72.00	-72.00
2000122000620000	SPECIAL EDUCATION	63900	OTHER PURC PROF/TECH SVS	500.00	0.00	0.00	500.00
2000122000620000	SPECIAL EDUCATION	66100	GEN SUPPLIES	1,200.00	2,273.38	2,337.92	-1,137.92
2000129000526000	PRESC SPEC NEEDS	63900	OTHER PURC PROF/TECH SVS	7,748.16	0.00	0.00	7,748.16
2000131000600000	AGRI	62110	CERT GROUP INS	0.00	18.88	37.76	-37.76
2000131000600000	AGRI	62210	CERT SOC SEC	2,831.12	223.71	671.97	2,159.15
2000131000600000	AGRI	62260	CERT MEDICARE	662.12	52.32	157.16	504.96
2000131000600000	AGRI	62310	CERT TCH RET-CONT	6,621.16	551.76	1,655.28	4,965.88
2000131000600000	AGRI	62710	CERT HEALTH BENEFITS	0.00	161.87	485.61	-485.61
2000131000600000	AGRI	62711	CRT PREMIUM ASSISTNCE EBD	0.00	14.03	42.09	-42.09
2000131000600000	AGRI	63900	OTHER PURC PROF/TECH SVS	750.00	0.00	0.00	750.00
2000131000600000	AGRI	66100	GEN SUPPLIES	6,500.00	2,002.40	2,091.87	4,408.13
2000131000600000	AGRI	68100	DUES AND FEES	1,500.00	0.00	194.00	1,306.00
2000133000600000	BUS ED	62110	CERT GROUP INS	0.00	16.52	33.04	-33.04
2000133000600000	BUS ED	62210	CERT SOC SEC	2,861.14	229.85	459.70	2,401.44
2000133000600000	BUS ED	62260	CERT MEDICARE	669.14	53.75	107.50	561.64
2000133000600000	BUS ED	62310	CERT TCH RET-CONT	6,691.39	569.89	1,139.78	5,551.61
2000133000600000	BUS ED	62710	CERT HEALTH BENEFITS	0.00	141.64	283.28	-283.28
2000133000600000	BUS ED	62711	CRT PREMIUM ASSISTNCE EBD	0.00	3.08	6.16	-6.16
2000133000600000	BUS ED	66100	GEN SUPPLIES	2,000.00	0.00	0.00	2,000.00

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2000133000600000	BUS ED	68100	DUES AND FEES	500.00	0.00	0.00	500.00
2000134000600000	HIGH SCHOOL	62110	CERT GROUP INS	0.00	16.33	32.66	-32.66
2000134000600000	HIGH SCHOOL	62210	CERT SOC SEC	3,380.31	270.73	541.46	2,838.85
2000134000600000	HIGH SCHOOL	62260	CERT MEDICARE	790.56	63.32	126.64	663.92
2000134000600000	HIGH SCHOOL	62310	CERT TCH RET-CONT	7,905.57	654.70	1,309.40	6,596.17
2000134000600000	HIGH SCHOOL	62710	CERT HEALTH BENEFITS	0.00	139.97	279.94	-279.94
2000134000600000	HIGH SCHOOL	62711	CRT PREMIUM ASSISTNCE EBD	0.00	10.48	20.96	-20.96
2000136000600000	HOME EC	62210	CERT SOC SEC	1,691.88	128.20	256.40	1,435.48
2000136000600000	HOME EC	62260	CERT MEDICARE	395.68	29.98	59.96	335.72
2000136000600000	HOME EC	62310	CERT TCH RET-CONT	3,956.81	299.81	599.62	3,357.19
2000136000600000	HOME EC	66100	GEN SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000136000600000	HOME EC	68100	DUES AND FEES	200.00	0.00	0.00	200.00
2000137000600000	CAREER ORIEN.	62110	CERT GROUP INS	0.00	2.26	4.52	-4.52
2000137000600000	CAREER ORIEN.	62210	CERT SOC SEC	314.34	25.75	51.50	262.84
2000137000600000	CAREER ORIEN.	62260	CERT MEDICARE	73.52	6.02	12.04	61.48
2000137000600000	CAREER ORIEN.	62310	CERT TCH RET-CONT	735.15	61.26	122.52	612.63
2000137000600000	CAREER ORIEN.	62710	CERT HEALTH BENEFITS	0.00	19.42	38.84	-38.84
2000137000600000	CAREER ORIEN.	62711	CRT PREMIUM ASSISTNCE EBD	0.00	0.42	0.84	-0.84
2000137000600000	CAREER ORIEN.	66100	GEN SUPPLIES	100.00	0.00	0.00	100.00
2000139900600000	CRIMINAL JUSTICE	61520	BONUS NONCERT	580.00	0.00	0.00	580.00
2000139900600000	CRIMINAL JUSTICE	62110	CERT GROUP INS	0.00	6.29	6.29	-6.29
2000139900600000	CRIMINAL JUSTICE	62210	CERT SOC SEC	700.74	55.55	113.95	586.79
2000139900600000	CRIMINAL JUSTICE	62260	CERT MEDICARE	163.88	12.99	26.65	137.23
2000139900600000	CRIMINAL JUSTICE	62310	CERT TCH RET-CONT	1,638.83	136.57	273.14	1,365.69
2000139900600000	CRIMINAL JUSTICE	66100	GEN SUPPLIES	0.00	0.00	4,179.85	-4,179.85
2000191000527000	GT	62110	CERT GROUP INS	0.00	9.26	18.52	-18.52
2000191000527000	GT	62210	CERT SOC SEC	1,326.46	106.67	213.34	1,113.12
2000191000527000	GT	62260	CERT MEDICARE	310.22	24.95	49.90	260.32
2000191000527000	GT	62310	CERT TCH RET-CONT	3,102.21	264.74	529.48	2,572.73
2000191000527000	GT	62710	CERT HEALTH BENEFITS	0.00	79.43	158.86	-158.86
2000191000527000	GT	62711	CRT PREMIUM ASSISTNCE EBD	0.00	5.95	11.90	-11.90

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2000191000527000	GT	63900	OTHER PURC PROF/TECH SVS	100.00	0.00	0.00	100.00
2000191000527000	GT	66100	GEN SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000191000527000	GT	68100	DUES AND FEES	500.00	0.00	0.00	500.00
2000191000627000	GT	62110	CERT GROUP INS	0.00	9.26	18.52	-18.52
2000191000627000	GT	62210	CERT SOC SEC	1,326.46	106.67	213.34	1,113.12
2000191000627000	GT	62260	CERT MEDICARE	310.22	24.94	49.88	260.34
2000191000627000	GT	62310	CERT TCH RET-CONT	3,102.20	264.74	529.48	2,572.72
2000191000627000	GT	62710	CERT HEALTH BENEFITS	0.00	79.43	158.86	-158.86
2000191000627000	GT	62711	CRT PREMIUM ASSISTNCE EBD	0.00	5.95	11.90	-11.90
2000191000627000	GT	66100	GEN SUPPLIES	500.00	0.00	0.00	500.00
2000191500500000	MUSIC	62110	CERT GROUP INS	0.00	9.44	18.88	-18.88
2000191500500000	MUSIC	62210	CERT SOC SEC	1,329.90	104.77	209.54	1,120.36
2000191500500000	MUSIC	62260	CERT MEDICARE	311.03	24.50	49.00	262.03
2000191500500000	MUSIC	62310	CERT TCH RET-CONT	3,110.25	259.19	518.38	2,591.87
2000191500500000	MUSIC	62710	CERT HEALTH BENEFITS	0.00	80.94	161.88	-161.88
2000191500500000	MUSIC	62711	CRT PREMIUM ASSISTNCE EBD	0.00	4.66	9.32	-9.32
2000191500500000	MUSIC	66100	GEN SUPPLIES	500.00	0.00	0.00	500.00
2000191500600000	MUSIC	62110	CERT GROUP INS	0.00	9.44	18.88	-18.88
2000191500600000	MUSIC	62210	CERT SOC SEC	1,329.90	104.76	209.52	1,120.38
2000191500600000	MUSIC	62260	CERT MEDICARE	311.02	24.50	49.00	262.02
2000191500600000	MUSIC	62310	CERT TCH RET-CONT	3,110.25	259.19	518.38	2,591.87
2000191500600000	MUSIC	62710	CERT HEALTH BENEFITS	0.00	80.93	161.86	-161.86
2000191500600000	MUSIC	62711	CRT PREMIUM ASSISTNCE EBD	0.00	4.66	9.32	-9.32
2000191500600000	MUSIC	66100	GEN SUPPLIES	500.00	0.00	0.00	500.00
2000196100500000	ART	62210	CERT SOC SEC	1,379.50	117.67	235.34	1,144.16
2000196100500000	ART	62260	CERT MEDICARE	322.63	27.52	55.04	267.59
2000196100500000	ART	62310	CERT TCH RET-CONT	3,226.25	275.20	550.40	2,675.85
2000196100500000	ART	66100	GEN SUPPLIES	500.00	0.00	0.00	500.00
2000196100600000	ART	62210	CERT SOC SEC	1,379.50	117.67	235.34	1,144.16
2000196100600000	ART	62260	CERT MEDICARE	322.62	27.52	55.04	267.58
2000196100600000	ART	62310	CERT TCH RET-	3,226.25	275.20	550.40	2,675.85

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			CONT				
2000196100600000	ART	66100	GEN SUPPLIES	500.00	0.00	0.00	500.00
2000212200500000	COUNSELOR	62110	CERT GROUP INS	0.00	9.44	18.88	-18.88
2000212200500000	COUNSELOR	62210	CERT SOC SEC	1,490.45	120.78	241.56	1,248.89
2000212200500000	COUNSELOR	62260	CERT MEDICARE	348.57	28.25	56.50	292.07
2000212200500000	COUNSELOR	62310	CERT TCH RET-CONT	3,485.73	297.49	594.98	2,890.75
2000212200500000	COUNSELOR	62710	CERT HEALTH BENEFITS	0.00	80.94	161.88	-161.88
2000212200500000	COUNSELOR	62711	CRT PREMIUM ASSISTNCE EBD	0.00	6.06	12.12	-12.12
2000212200500000	COUNSELOR	66100	GEN SUPPLIES	500.00	0.00	122.66	377.34
2000212200600000	COUNSELOR	62110	CERT GROUP INS	0.00	12.03	24.06	-24.06
2000212200600000	COUNSELOR	62210	CERT SOC SEC	1,985.92	164.20	328.40	1,657.52
2000212200600000	COUNSELOR	62260	CERT MEDICARE	464.44	38.40	76.80	387.64
2000212200600000	COUNSELOR	62310	CERT TCH RET-CONT	4,644.50	395.98	791.96	3,852.54
2000212200600000	COUNSELOR	62710	CERT HEALTH BENEFITS	0.00	103.14	206.28	-206.28
2000212200600000	COUNSELOR	62711	CRT PREMIUM ASSISTNCE EBD	0.00	2.24	4.48	-4.48
2000212200600000	COUNSELOR	66100	GEN SUPPLIES	500.00	0.00	0.00	500.00
2000213400500000	NURSE	61120	CLS SALARY	11,470.86	972.29	1,944.58	9,526.28
2000213400500000	NURSE	61520	BONUS NONCERT	580.00	0.00	0.00	580.00
2000213400500000	NURSE	62120	CLS GROUP INS	0.00	9.44	18.88	-18.88
2000213400500000	NURSE	62220	CLS SOC SEC	711.20	59.63	119.26	591.94
2000213400500000	NURSE	62270	CLS MEDICARE	166.33	13.95	27.90	138.43
2000213400500000	NURSE	62320	CLS TCH RET - CONT	1,663.28	140.98	281.96	1,381.32
2000213400500000	NURSE	63900	OTHER PURC PROF/TECH SVS	250.00	0.00	32.50	217.50
2000213400500000	NURSE	66100	GEN SUPPLIES	500.00	85.47	85.47	414.53
2000213400600000	NURSE	61120	CLS SALARY	29,820.00	2,485.00	4,970.00	24,850.00
2000213400600000	NURSE	61520	BONUS NONCERT	580.00	0.00	0.00	580.00
2000213400600000	NURSE	62220	CLS SOC SEC	1,848.84	154.07	308.14	1,540.70
2000213400600000	NURSE	62270	CLS MEDICARE	432.39	36.03	72.06	360.33
2000213400600000	NURSE	62320	CLS TCH RET - CONT	4,323.90	360.33	720.66	3,603.24
2000213400600000	NURSE	63900	OTHER PURC PROF/TECH SVS	250.00	0.00	32.50	217.50
2000213400600000	NURSE	66100	GEN SUPPLIES	500.00	0.00	0.00	500.00

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2000214000520000	PSYCHO EXAMINER	63900	OTHER PURC PROF/TECH SVS	5,767.12	0.00	0.00	5,767.12
2000214000620000	PSYCHO EXAMINER	63900	OTHER PURC PROF/TECH SVS	5,000.00	0.00	0.00	5,000.00
2000217000500000	PARENT CENTER COORDINATOR	62110	CERT GROUP INS	0.00	0.21	0.42	-0.42
2000217000500000	PARENT CENTER COORDINATOR	62210	CERT SOC SEC	32.00	2.54	5.08	26.92
2000217000500000	PARENT CENTER COORDINATOR	62260	CERT MEDICARE	7.48	0.59	1.18	6.30
2000217000500000	PARENT CENTER COORDINATOR	62310	CERT TCH RET-CONT	74.84	6.38	12.76	62.08
2000217000500000	PARENT CENTER COORDINATOR	62710	CERT HEALTH BENEFITS	0.00	1.80	3.60	-3.60
2000217000500000	PARENT CENTER COORDINATOR	62711	CRT PREMIUM ASSISTNCE EBD	0.00	0.16	0.32	-0.32
2000217000600000	PARENT CENTER COORDINATOR	62110	CERT GROUP INS	0.00	0.26	0.52	-0.52
2000217000600000	PARENT CENTER COORDINATOR	62210	CERT SOC SEC	35.95	2.89	5.78	30.17
2000217000600000	PARENT CENTER COORDINATOR	62260	CERT MEDICARE	8.41	0.68	1.36	7.05
2000217000600000	PARENT CENTER COORDINATOR	62310	CERT TCH RET-CONT	84.08	7.18	14.36	69.72
2000217000600000	PARENT CENTER COORDINATOR	62710	CERT HEALTH BENEFITS	0.00	2.15	4.30	-4.30
2000217000600000	PARENT CENTER COORDINATOR	62711	CRT PREMIUM ASSISTNCE EBD	0.00	0.16	0.32	-0.32
2000219100500000	SUPERVISORY AIDES	61120	CLS SALARY	11,286.51	956.67	1,913.34	9,373.17
2000219100500000	SUPERVISORY AIDES	62120	CLS GROUP INS	0.00	7.56	15.12	-15.12
2000219100500000	SUPERVISORY AIDES	62220	CLS SOC SEC	699.76	52.88	106.18	593.58
2000219100500000	SUPERVISORY AIDES	62270	CLS MEDICARE	163.66	12.37	24.84	138.82
2000219100500000	SUPERVISORY AIDES	62320	CLS TCH RET - CONT	1,636.53	138.72	277.44	1,359.09
2000219100500000	SUPERVISORY AIDES	62720	CLS HEALTH BENEFITS	0.00	64.74	129.48	-129.48
2000219100500000	SUPERVISORY AIDES	62721	CLS PREMIUM ASSISTNCE EBD	0.00	5.60	11.20	-11.20
2000219100600000	SUPERVISORY AIDES	61120	CLS SALARY	3,042.64	257.90	515.80	2,526.84
2000219100600000	SUPERVISORY AIDES	62220	CLS SOC SEC	188.64	15.99	31.98	156.66
2000219100600000	SUPERVISORY	62270	CLS MEDICARE	44.12	3.74	7.48	36.64

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	AIDES						
2000219100600000	SUPERVISORY AIDES	62320	CLS TCH RET - CONT	441.18	37.40	74.80	366.38
2000222000500000	ELE LIBRARY	62110	CERT GROUP INS	0.00	9.44	18.88	-18.88
2000222000500000	ELE LIBRARY	62210	CERT SOC SEC	1,285.69	97.34	194.68	1,091.01
2000222000500000	ELE LIBRARY	62260	CERT MEDICARE	300.69	22.77	45.54	255.15
2000222000500000	ELE LIBRARY	62310	CERT TCH RET-CONT	3,006.84	257.15	514.30	2,492.54
2000222000500000	ELE LIBRARY	62710	CERT HEALTH BENEFITS	0.00	80.94	161.88	-161.88
2000222000500000	ELE LIBRARY	62711	CRT PREMIUM ASSISTNCE EBD	0.00	13.71	27.42	-27.42
2000222000500000	ELE LIBRARY	63900	OTHER PURC PROF/TECH SVS	597.50	0.00	0.00	597.50
2000222000500000	ELE LIBRARY	66100	GEN SUPPLIES	500.00	0.00	0.00	500.00
2000222000600000	HS LIBRARY	62110	CERT GROUP INS	0.00	9.44	18.88	-18.88
2000222000600000	HS LIBRARY	62210	CERT SOC SEC	1,285.68	97.33	194.66	1,091.02
2000222000600000	HS LIBRARY	62260	CERT MEDICARE	300.68	22.76	45.52	255.16
2000222000600000	HS LIBRARY	62310	CERT TCH RET-CONT	3,006.84	257.14	514.28	2,492.56
2000222000600000	HS LIBRARY	62710	CERT HEALTH BENEFITS	0.00	80.93	161.86	-161.86
2000222000600000	HS LIBRARY	62711	CRT PREMIUM ASSISTNCE EBD	0.00	13.70	27.40	-27.40
2000222000600000	HS LIBRARY	63900	OTHER PURC PROF/TECH SVS	597.50	0.00	1,195.00	-597.50
2000222000600000	HS LIBRARY	66100	GEN SUPPLIES	500.00	0.00	0.00	500.00
2000229200020000	SPECIAL ED SUPER	62210	CERT SOC SEC	4,279.91	89.17	267.51	4,012.40
2000229200020000	SPECIAL ED SUPER	62260	CERT MEDICARE	1,000.94	20.85	62.55	938.39
2000229200020000	SPECIAL ED SUPER	62310	CERT TCH RET-CONT	10,009.47	208.53	625.59	9,383.88
2000229200020000	SPECIAL ED SUPER	65880	MEALS	500.00	0.00	0.00	500.00
2000229200020000	SPECIAL ED SUPER	66100	GEN SUPPLIES	150.00	0.00	0.00	150.00
2000229200020000	SPECIAL ED SUPER	68100	DUES AND FEES	350.00	0.00	0.00	350.00
2000231100000000	BOARD OF ED	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000231100000000	BOARD OF ED	65290	OTHER INSURANCE	9,000.00	0.00	0.00	9,000.00
2000231100000000	BOARD OF ED	65400	ADVERTISING	2,500.00	225.20	225.20	2,274.80
2000231100000000	BOARD OF ED	65870	TRAVEL/NON	250.00	0.00	0.00	250.00

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			EMPLOYEE				
2000231100000000	BOARD OF ED	65880	MEALS	1,000.00	0.00	0.00	1,000.00
2000231100000000	BOARD OF ED	65890	LODGING	600.00	0.00	0.00	600.00
2000231100000000	BOARD OF ED	66100	GEN SUPPLIES	800.00	0.00	0.00	800.00
2000231100000000	BOARD OF ED	68100	DUES AND FEES	5,500.00	0.00	4,090.00	1,410.00
2000231400000000	ELECTIONS	63900	OTHER PURC PROF/TECH SVS	2,000.00	0.00	0.00	2,000.00
2000231400000000	ELECTIONS	65400	ADVERTISING	1,000.00	0.00	0.00	1,000.00
2000231900000000	BOARD OF ED	65290	OTHER INSURANCE	0.00	0.00	2,200.00	-2,200.00
2000232100000000	SUPERINTENDENT	62110	CERT GROUP INS	0.00	18.88	37.76	-37.76
2000232100000000	SUPERINTENDENT	62210	CERT SOC SEC	5,418.51	438.86	1,317.42	4,101.09
2000232100000000	SUPERINTENDENT	62260	CERT MEDICARE	1,267.23	102.64	308.11	959.12
2000232100000000	SUPERINTENDENT	62310	CERT TCH RET-CONT	12,672.33	1,056.03	3,168.09	9,504.24
2000232100000000	SUPERINTENDENT	62710	CERT HEALTH BENEFITS	0.00	161.87	485.61	-485.61
2000232100000000	SUPERINTENDENT	62711	CRT PREMIUM ASSISTNCE EBD	0.00	14.03	42.09	-42.09
2000232100000000	SUPERINTENDENT	63900	OTHER PURC PROF/TECH SVS	150.00	0.00	0.00	150.00
2000232100000000	SUPERINTENDENT	65320	POSTAGE	800.00	0.00	0.00	800.00
2000232100000000	SUPERINTENDENT	65810	TRVL-CERT-IN DISTRICT	150.00	0.00	0.00	150.00
2000232100000000	SUPERINTENDENT	65880	MEALS	350.00	0.00	66.92	283.08
2000232100000000	SUPERINTENDENT	65890	LODGING	2,000.00	0.00	478.80	1,521.20
2000232100000000	SUPERINTENDENT	66100	GEN SUPPLIES	3,500.00	0.00	2,000.00	1,500.00
2000232100000000	SUPERINTENDENT	68100	DUES AND FEES	1,000.00	0.00	0.00	1,000.00
2000241000500000	PRINCIPAL	61120	CLS SALARY	23,306.00	1,942.17	3,884.34	19,421.66
2000241000500000	PRINCIPAL	62110	CERT GROUP INS	0.00	18.88	18.88	-18.88
2000241000500000	PRINCIPAL	62120	CLS GROUP INS	0.00	18.88	37.76	-37.76
2000241000500000	PRINCIPAL	62210	CERT SOC SEC	4,003.65	304.38	949.44	3,054.21
2000241000500000	PRINCIPAL	62220	CLS SOC SEC	1,444.97	99.12	198.24	1,246.73
2000241000500000	PRINCIPAL	62260	CERT MEDICARE	936.34	71.19	222.05	714.29
2000241000500000	PRINCIPAL	62270	CLS MEDICARE	337.94	23.18	46.36	291.58
2000241000500000	PRINCIPAL	62310	CERT TCH RET-CONT	9,363.38	780.28	2,340.84	7,022.54
2000241000500000	PRINCIPAL	62320	CLS TCH RET - CONT	3,379.37	281.61	563.22	2,816.15
2000241000500000	PRINCIPAL	62710	CERT HEALTH BENEFITS	0.00	161.87	323.74	-323.74
2000241000500000	PRINCIPAL	62711	CRT PREMIUM	0.00	27.41	54.82	-54.82

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			ASSISTNCE EBD				
2000241000500000	PRINCIPAL	62720	CLS HEALTH BENEFITS	0.00	161.87	323.74	-323.74
2000241000500000	PRINCIPAL	62721	CLS PREMIUM ASSISTNCE EBD	0.00	14.03	28.06	-28.06
2000241000500000	PRINCIPAL	65320	POSTAGE	100.00	0.00	0.00	100.00
2000241000500000	PRINCIPAL	65880	MEALS	100.00	0.00	0.00	100.00
2000241000500000	PRINCIPAL	66100	GEN SUPPLIES	3,000.00	424.73	559.52	2,440.48
2000241000500000	PRINCIPAL	68100	DUES AND FEES	350.00	0.00	0.00	350.00
2000241000600000	PRINCIPAL	61120	CLS SALARY	23,306.00	1,942.17	3,884.34	19,421.66
2000241000600000	PRINCIPAL	62110	CERT GROUP INS	0.00	18.37	36.74	-36.74
2000241000600000	PRINCIPAL	62120	CLS GROUP INS	0.00	18.88	37.76	-37.76
2000241000600000	PRINCIPAL	62210	CERT SOC SEC	4,406.21	370.38	1,111.84	3,294.37
2000241000600000	PRINCIPAL	62220	CLS SOC SEC	1,444.97	106.89	213.78	1,231.19
2000241000600000	PRINCIPAL	62260	CERT MEDICARE	1,030.48	86.62	260.03	770.45
2000241000600000	PRINCIPAL	62270	CLS MEDICARE	337.94	25.00	50.00	287.94
2000241000600000	PRINCIPAL	62310	CERT TCH RET-CONT	10,304.85	879.90	2,639.77	7,665.08
2000241000600000	PRINCIPAL	62320	CLS TCH RET - CONT	3,379.37	281.61	563.22	2,816.15
2000241000600000	PRINCIPAL	62710	CERT HEALTH BENEFITS	0.00	157.53	476.93	-476.93
2000241000600000	PRINCIPAL	62711	CRT PREMIUM ASSISTNCE EBD	0.00	3.43	10.38	-10.38
2000241000600000	PRINCIPAL	62720	CLS HEALTH BENEFITS	0.00	161.87	323.74	-323.74
2000241000600000	PRINCIPAL	62721	CLS PREMIUM ASSISTNCE EBD	0.00	14.03	28.06	-28.06
2000241000600000	PRINCIPAL	65320	POSTAGE	100.00	0.00	0.00	100.00
2000241000600000	PRINCIPAL	65880	MEALS	100.00	0.00	0.00	100.00
2000241000600000	PRINCIPAL	66100	GEN SUPPLIES	3,000.00	327.92	617.32	2,382.68
2000241000600000	PRINCIPAL	68100	DUES AND FEES	350.00	0.00	0.00	350.00
2000251000000000	FISCAL SERVICES	61120	CLS SALARY	62,244.00	5,187.00	15,561.00	46,683.00
2000251000000000	FISCAL SERVICES	61520	BONUS NONCERT	1,160.00	0.00	0.00	1,160.00
2000251000000000	FISCAL SERVICES	62120	CLS GROUP INS	0.00	33.04	66.08	-66.08
2000251000000000	FISCAL SERVICES	62220	CLS SOC SEC	3,859.13	291.79	882.07	2,977.06
2000251000000000	FISCAL SERVICES	62270	CLS MEDICARE	902.54	68.24	206.29	696.25
2000251000000000	FISCAL SERVICES	62320	CLS TCH RET - CONT	9,025.38	752.12	2,256.36	6,769.02
2000251000000000	FISCAL SERVICES	62720	CLS HEALTH BENEFITS	0.00	283.27	849.81	-849.81

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2000251000000000	FISCAL SERVICES	62721	CLS PREMIUM ASSISTNCE EBD	0.00	23.72	74.68	-74.68
2000251000000000	FISCAL SERVICES	65320	POSTAGE	1,200.00	0.00	693.23	506.77
2000251000000000	FISCAL SERVICES	65820	TRVL-CLS IN DISTRICT	300.00	0.00	0.00	300.00
2000251000000000	FISCAL SERVICES	65880	MEALS	350.00	0.00	55.64	294.36
2000251000000000	FISCAL SERVICES	65890	LODGING	1,000.00	0.00	0.00	1,000.00
2000251000000000	FISCAL SERVICES	65910	SVS PURCHASED LOCALLY	500.00	0.00	0.00	500.00
2000251000000000	FISCAL SERVICES	66100	GEN SUPPLIES	3,500.00	506.87	1,861.31	1,638.69
2000251000000000	FISCAL SERVICES	67350	TECH EQUIP	2,500.00	0.00	0.00	2,500.00
2000251000000000	FISCAL SERVICES	68100	DUES AND FEES	1,500.00	0.00	280.00	1,220.00
2000257600000000	BACKGROUND CHECKS	63110	STAFF SERVICES	1,000.00	191.25	267.75	732.25
2000257800500000	CERT LICENSE	68101	LICENSE FEE	150.00	0.00	0.00	150.00
2000257800600000	CERT LICENSE	68101	LICENSE FEE	675.00	0.00	150.00	525.00
2000258000000000	ADM TECHNOLOGY	61120	CLS SALARY	38,884.00	3,240.33	9,720.99	29,163.01
2000258000000000	ADM TECHNOLOGY	61520	BONUS NONCERT	580.00	0.00	0.00	580.00
2000258000000000	ADM TECHNOLOGY	62120	CLS GROUP INS	0.00	18.88	37.76	-37.76
2000258000000000	ADM TECHNOLOGY	62220	CLS SOC SEC	2,410.81	196.37	589.95	1,820.86
2000258000000000	ADM TECHNOLOGY	62270	CLS MEDICARE	563.82	45.93	137.98	425.84
2000258000000000	ADM TECHNOLOGY	62320	CLS TCH RET - CONT	5,638.18	469.85	1,409.55	4,228.63
2000258000000000	ADM TECHNOLOGY	62720	CLS HEALTH BENEFITS	0.00	161.87	485.61	-485.61
2000258000000000	ADM TECHNOLOGY	62721	CLS PREMIUM ASSISTNCE EBD	0.00	3.52	10.56	-10.56
2000258000000000	ADM TECHNOLOGY	63900	OTHER PURC PROF/TECH SVS	1,500.00	0.00	0.00	1,500.00
2000258000000000	ADM TECHNOLOGY	65820	TRVL-CLS IN DISTRICT	200.00	0.00	0.00	200.00
2000258000000000	ADM TECHNOLOGY	65880	MEALS	200.00	0.00	0.00	200.00
2000258000000000	ADM TECHNOLOGY	65890	LODGING	500.00	0.00	0.00	500.00
2000258000000000	ADM TECHNOLOGY	66100	GEN SUPPLIES	1,000.00	25.83	59.45	940.55
2000258000000000	ADM TECHNOLOGY	66500	TECHN SUPPLIES	500.00	0.00	0.00	500.00
2000258000000000	ADM TECHNOLOGY	67340	TECH HARDWARE	3,000.00	0.00	0.00	3,000.00
2000258000000000	ADM TECHNOLOGY	68100	DUES AND FEES	300.00	0.00	99.00	201.00
2000261000000000	OPER BLDGS	61120	CLS SALARY	36,376.52	3,104.69	9,167.43	27,209.09
2000261000000000	OPER BLDGS	61520	BONUS NONCERT	1,160.00	0.00	0.00	1,160.00
2000261000000000	OPER BLDGS	62120	CLS GROUP INS	0.00	30.21	44.37	-44.37
2000261000000000	OPER BLDGS	62220	CLS SOC SEC	2,255.34	175.80	531.05	1,724.29

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2000261000000000	OPER BLDGS	62270	CLS MEDICARE	527.46	41.12	124.21	403.25
2000261000000000	OPER BLDGS	62320	CLS TCH RET - CONT	5,274.60	450.18	1,329.28	3,945.32
2000261000000000	OPER BLDGS	62720	CLS HEALTH BENEFITS	0.00	258.99	639.38	-639.38
2000261000000000	OPER BLDGS	62721	CLS PREMIUM ASSISTNCE EBD	0.00	15.82	36.59	-36.59
2000261000000000	OPER BLDGS	63900	OTHER PURC PROF/TECH SVS	1,500.00	0.00	0.00	1,500.00
2000261000000000	OPER BLDGS	64110	WATER/SEWER	9,500.00	213.37	459.08	9,040.92
2000261000000000	OPER BLDGS	64210	DISPOSAL/ SANATATION	7,000.00	0.00	1,076.12	5,923.88
2000261000000000	OPER BLDGS	64900	OTHER PURC PROPERTY SVS	9,500.00	0.00	1,005.11	8,494.89
2000261000000000	OPER BLDGS	65210	PROPERTY INSURANCE	38,000.00	0.00	36,124.05	1,875.95
2000261000000000	OPER BLDGS	65310	TELEPHONE	25,000.00	0.00	3,252.76	21,747.24
2000261000000000	OPER BLDGS	65910	SVS PURCHASED LOCALLY	5,000.00	1,468.32	3,892.78	1,107.22
2000261000000000	OPER BLDGS	66100	GEN SUPPLIES	13,000.00	1,054.29	6,532.56	6,467.44
2000261000000000	OPER BLDGS	66220	ELECTRICITY	115,000.00	11,385.67	26,709.93	88,290.07
2000261000000000	OPER BLDGS	66230	LP GAS/PROPANE	35,000.00	0.00	0.00	35,000.00
2000261100000000	JANITOR	61120	CLS SALARY	66,912.00	5,506.01	15,786.24	51,125.76
2000261100000000	JANITOR	61520	BONUS NONCERT	1,740.00	0.00	0.00	1,740.00
2000261100000000	JANITOR	61820	CLS UNUSED LEAVE	0.00	0.00	334.07	-334.07
2000261100000000	JANITOR	62120	CLS GROUP INS	0.00	37.76	94.40	-94.40
2000261100000000	JANITOR	62220	CLS SOC SEC	4,148.55	337.83	987.45	3,161.10
2000261100000000	JANITOR	62270	CLS MEDICARE	970.23	79.02	230.94	739.29
2000261100000000	JANITOR	62320	CLS TCH RET - CONT	9,702.24	798.37	2,337.45	7,364.79
2000261100000000	JANITOR	62720	CLS HEALTH BENEFITS	0.00	323.74	971.22	-971.22
2000261100000000	JANITOR	62721	CLS PREMIUM ASSISTNCE EBD	0.00	1.72	5.16	-5.16
2000261100000000	JANITOR	66100	GEN SUPPLIES	14,000.00	1,894.46	7,155.47	6,844.53
2000263000000000	GROUNDS MAINTENANCE	61120	CLS SALARY	11,312.94	942.75	2,828.25	8,484.69
2000263000000000	GROUNDS MAINTENANCE	62120	CLS GROUP INS	0.00	9.44	14.16	-14.16
2000263000000000	GROUNDS MAINTENANCE	62220	CLS SOC SEC	701.41	53.02	163.16	538.25
2000263000000000	GROUNDS MAINTENANCE	62270	CLS MEDICARE	164.04	12.40	38.16	125.88

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2000263000000000	GROUNDS MAINTENANCE	62320	CLS TCH RET - CONT	1,640.38	136.70	410.10	1,230.28
2000263000000000	GROUNDS MAINTENANCE	62720	CLS HEALTH BENEFITS	0.00	80.94	202.35	-202.35
2000263000000000	GROUNDS MAINTENANCE	62721	CLS PREMIUM ASSISTNCE EBD	0.00	5.16	11.97	-11.97
2000263000000000	GROUNDS MAINTENANCE	63490	SURVEY SERVICES	0.00	10.00	10.00	-10.00
2000263000000000	GROUNDS MAINTENANCE	66100	GEN SUPPLIES	6,000.00	3,584.44	4,078.04	1,921.96
2000263000000000	GROUNDS MAINTENANCE	66260	GASOLINE/DIESEL	250.00	0.00	9.00	241.00
2000265000000000	VEHICLE M&O	65910	SVS PURCHASED LOCALLY	500.00	0.00	0.00	500.00
2000265000000000	VEHICLE M&O	66100	GEN SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000265000000000	VEHICLE M&O	66260	GASOLINE/DIESEL	4,700.00	250.30	250.30	4,449.70
2000265000000000	VEHICLE M&O	67320	VEHICLES	10,000.00	0.00	0.00	10,000.00
2000266000001400	SRO	63900	OTHER PURC PROF/TECH SVS	30,000.00	0.00	5,688.72	24,311.28
2000272000000000	BUS DRIVERS	61120	CLS SALARY	72,917.49	6,180.60	12,361.20	60,556.29
2000272000000000	BUS DRIVERS	61520	BONUS NONCERT	1,740.00	0.00	0.00	1,740.00
2000272000000000	BUS DRIVERS	61720	CLS SUBSTITUTES	0.00	55.55	55.55	-55.55
2000272000000000	BUS DRIVERS	62120	CLS GROUP INS	0.00	18.88	37.76	-37.76
2000272000000000	BUS DRIVERS	62210	CERT SOC SEC	1,506.95	131.17	258.90	1,248.05
2000272000000000	BUS DRIVERS	62220	CLS SOC SEC	3,013.90	252.71	505.43	2,508.47
2000272000000000	BUS DRIVERS	62260	CERT MEDICARE	352.43	30.68	60.55	291.88
2000272000000000	BUS DRIVERS	62270	CLS MEDICARE	704.86	59.11	118.22	586.64
2000272000000000	BUS DRIVERS	62310	CERT TCH RET-CONT	3,524.35	306.78	605.51	2,918.84
2000272000000000	BUS DRIVERS	62320	CLS TCH RET - CONT	7,048.70	597.46	1,194.92	5,853.78
2000272000000000	BUS DRIVERS	63450	MEDICAL	500.00	100.00	100.00	400.00
2000272000000000	BUS DRIVERS	63900	OTHER PURC PROF/TECH SVS	2,200.00	0.00	600.00	1,600.00
2000272000000000	BUS DRIVERS	64900	OTHER PURC PROPERTY SVS	500.00	0.00	600.00	-100.00
2000272000000000	BUS DRIVERS	65190	OTHER STUDENT TRANSP	1,200.00	0.00	0.00	1,200.00
2000272000000000	BUS DRIVERS	65240	FLEET INSURANCE	9,000.00	8,023.61	8,023.61	976.39
2000272000000000	BUS DRIVERS	66100	GEN SUPPLIES	3,500.00	0.00	0.00	3,500.00
2000272000000000	BUS DRIVERS	66260	GASOLINE/DIESEL	40,000.00	4,721.83	4,775.83	35,224.17
2000274000000000	BUS MECHANIC	61120	CLS SALARY	21,939.30	1,828.28	5,484.84	16,454.46

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2000274000000000	BUS MECHANIC	61320	CLASSIFIED OT	0.00	126.63	126.63	-126.63
2000274000000000	BUS MECHANIC	61520	BONUS NONCERT	580.00	0.00	0.00	580.00
2000274000000000	BUS MECHANIC	62120	CLS GROUP INS	0.00	16.99	16.99	-16.99
2000274000000000	BUS MECHANIC	62220	CLS SOC SEC	1,360.23	117.46	341.19	1,019.04
2000274000000000	BUS MECHANIC	62270	CLS MEDICARE	318.12	27.47	79.79	238.33
2000274000000000	BUS MECHANIC	62320	CLS TCH RET - CONT	3,181.20	283.46	813.66	2,367.54
2000274000000000	BUS MECHANIC	62720	CLS HEALTH BENEFITS	0.00	145.68	291.36	-291.36
2000274000000000	BUS MECHANIC	62721	CLS PREMIUM ASSISTNCE EBD	0.00	3.17	6.34	-6.34
2000274000000000	BUS MECHANIC	64900	OTHER PURC PROPERTY SVS	3,500.00	0.00	0.00	3,500.00
2000274000000000	BUS MECHANIC	65880	MEALS	100.00	0.00	0.00	100.00
2000274000000000	BUS MECHANIC	65890	LODGING	1,200.00	0.00	0.00	1,200.00
2000274000000000	BUS MECHANIC	66100	GEN SUPPLIES	55,000.00	3,406.29	15,813.23	39,186.77
2000274000000000	BUS MECHANIC	68100	DUES AND FEES	1,000.00	0.00	0.00	1,000.00
2000299000020000	MEDICAID MATCH	65910	SVS PURCHASED LOCALLY	12,000.00	0.00	1,034.22	10,965.78
2001312000000000	PROV 2-PRESCHOOL	69610	PRESCHOOL	8,000.00	130.15	130.15	7,869.85
2001430000000000	FACILITIES CONSULTANT	63420	STATISTICAL SERVICES	7,000.00	0.00	0.00	7,000.00
2217112000500000	ELEM	66410	TEXTBOOKS	30,000.00	0.00	0.00	30,000.00
2217114000600000	HS	65690	OTHER TUITION	10,000.00	0.00	0.00	10,000.00
2217114000600000	HS	66410	TEXTBOOKS	20,000.00	0.00	0.00	20,000.00
2217221000000000	ATTENDANCE INCENTIVE	66100	GEN SUPPLIES	4,000.00	0.00	4,000.00	0.00
2217265000000000		67320	VEHICLES	50,000.00	0.00	0.00	50,000.00
2217272000000000	VEHICLE	64420	EQUIP & VEHICLES	50,000.00	0.00	0.00	50,000.00
2217272000000000	VEHICLE	67320	VEHICLES	200,000.00	0.00	0.00	200,000.00
2222272000000000	SUPPLEMENTAL TRANSP FUND	64420	EQUIP & VEHICLES	52,000.00	0.00	0.00	52,000.00
2223221300500000	PROF DEV	63210	INSTRUCTIONAL	7,000.00	0.00	2,261.18	4,738.82
2223221300500000	PROF DEV	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2223221300500000	PROF DEV	65880	MEALS	1,000.00	0.00	0.00	1,000.00
2223221300500000	PROF DEV	65890	LODGING	4,000.00	0.00	0.00	4,000.00
2223221300600000	PROF DEV	63210	INSTRUCTIONAL	7,000.00	0.00	2,000.00	5,000.00
2223221300600000	PROF DEV	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2223221300600000	PROF DEV	65880	MEALS	1,000.00	0.00	0.00	1,000.00

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2223221300600000	PROF DEV	65890	LODGING	4,000.00	0.00	0.00	4,000.00
2223232100000000	SUPT OFFICE	63310	WORKSHOP - CERT	3,631.19	0.00	129.36	3,501.83
2232114000600000	GROWTH FUNDING INCENTIVE	62210	CERT SOC SEC	0.00	297.60	297.60	-297.60
2232114000600000	GROWTH FUNDING INCENTIVE	62260	CERT MEDICARE	0.00	69.62	69.62	-69.62
2232114000600000	GROWTH FUNDING INCENTIVE	62310	CERT TCH RET-CONT	0.00	652.50	652.50	-652.50
2232114000600000	GROWTH FUNDING INCENTIVE	66100	GEN SUPPLIES	20,496.74	237.54	237.54	20,259.20
2240229200020000	SPEC ED SUPERV	62210	CERT SOC SEC	235.24	4.90	14.70	220.54
2240229200020000	SPEC ED SUPERV	62260	CERT MEDICARE	55.02	1.15	3.45	51.57
2240229200020000	SPEC ED SUPERV	62310	CERT TCH RET-CONT	550.16	11.46	34.38	515.78
2265122000520000	CATASTROPHIC	61120	CLS SALARY	1,094.50	0.00	1,094.50	0.00
2265122000520000	CATASTROPHIC	62120	CLS GROUP INS	0.00	0.00	18.88	-18.88
2265122000520000	CATASTROPHIC	62220	CLS SOC SEC	66.55	0.00	66.55	0.00
2265122000520000	CATASTROPHIC	62270	CLS MEDICARE	15.57	0.00	15.57	0.00
2265122000520000	CATASTROPHIC	62320	CLS TCH RET - CONT	0.00	0.00	158.70	-158.70
2265272000020000	STUDENT TRANSP	61120	CLS SALARY	4,861.17	412.04	824.08	4,037.09
2265272000020000	STUDENT TRANSP	62210	CERT SOC SEC	301.39	25.55	51.10	250.29
2265272000020000	STUDENT TRANSP	62260	CERT MEDICARE	70.49	5.97	11.94	58.55
2265272000020000	STUDENT TRANSP	62310	CERT TCH RET-CONT	704.87	59.75	119.50	585.37
2275195000643800	ALE	62110	CERT GROUP INS	0.00	18.88	37.76	-37.76
2275195000643800	ALE	62210	CERT SOC SEC	2,504.15	210.88	421.76	2,082.39
2275195000643800	ALE	62260	CERT MEDICARE	585.65	49.32	98.64	487.01
2275195000643800	ALE	62310	CERT TCH RET-CONT	5,856.48	499.08	998.16	4,858.32
2275195000643800	ALE	62710	CERT HEALTH BENEFITS	0.00	21.04	42.08	-42.08
2275195000643800	ALE	62711	CRT PREMIUM ASSISTNCE EBD	0.00	1.58	3.16	-3.16
2281112000500700	AIDE/NSLA	61120	CLS SALARY	29,933.76	2,555.35	5,092.59	24,841.17
2281112000500700	AIDE/NSLA	62120	CLS GROUP INS	0.00	15.10	30.20	-30.20
2281112000500700	AIDE/NSLA	62220	CLS SOC SEC	1,855.90	134.54	269.66	1,586.24
2281112000500700	AIDE/NSLA	62270	CLS MEDICARE	434.05	31.48	63.09	370.96
2281112000500700	AIDE/NSLA	62320	CLS TCH RET - CONT	4,340.40	370.52	738.42	3,601.98
2281112000500700	AIDE/NSLA	62720	CLS HEALTH BENEFITS	0.00	210.44	420.88	-420.88

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2281112000500700	AIDE/NSLA	62721	CLS PREMIUM ASSISTNCE EBD	0.00	23.46	46.92	-46.92
2281112000501400	NSLA/ELE	63220	SUBSTITITUE TEACHER	9,000.00	0.00	0.00	9,000.00
2281114000600700	NSLA AIDE	61120	CLS SALARY	22,115.38	1,892.65	3,767.19	18,348.19
2281114000600700	NSLA AIDE	62120	CLS GROUP INS	0.00	18.88	37.76	-37.76
2281114000600700	NSLA AIDE	62220	CLS SOC SEC	1,371.15	112.83	224.54	1,146.61
2281114000600700	NSLA AIDE	62270	CLS MEDICARE	320.67	26.38	52.50	268.17
2281114000600700	NSLA AIDE	62320	CLS TCH RET - CONT	3,206.72	274.43	546.23	2,660.49
2281114000600700	NSLA AIDE	62720	CLS HEALTH BENEFITS	0.00	80.93	161.86	-161.86
2281114000600700	NSLA AIDE	62721	CLS PREMIUM ASSISTNCE EBD	0.00	1.76	3.52	-3.52
2281114000601400	HS	63220	SUBSTITITUE TEACHER	9,000.00	0.00	0.00	9,000.00
2281122000520700	ELEM SPEC ED AIDE	61120	CLS SALARY	30,503.87	2,565.25	5,130.50	25,373.37
2281122000520700	ELEM SPEC ED AIDE	62120	CLS GROUP INS	0.00	18.88	37.76	-37.76
2281122000520700	ELEM SPEC ED AIDE	62220	CLS SOC SEC	1,876.38	147.91	295.82	1,580.56
2281122000520700	ELEM SPEC ED AIDE	62270	CLS MEDICARE	438.83	34.59	69.18	369.65
2281122000520700	ELEM SPEC ED AIDE	62320	CLS TCH RET - CONT	4,388.31	371.96	743.92	3,644.39
2281122000520700	ELEM SPEC ED AIDE	62720	CLS HEALTH BENEFITS	0.00	161.87	323.74	-323.74
2281122000520700	ELEM SPEC ED AIDE	62721	CLS PREMIUM ASSISTNCE EBD	0.00	12.12	24.24	-24.24
2281122000620700	HS SPEC ED AIDE	61120	CLS SALARY	19,855.77	1,664.25	3,328.50	16,527.27
2281122000620700	HS SPEC ED AIDE	62220	CLS SOC SEC	1,217.33	103.18	206.36	1,010.97
2281122000620700	HS SPEC ED AIDE	62270	CLS MEDICARE	284.69	24.13	48.26	236.43
2281122000620700	HS SPEC ED AIDE	62320	CLS TCH RET - CONT	2,847.18	241.31	482.62	2,364.56
2281151100500400	AFTER /TUTORING	62210	CERT SOC SEC	1,860.00	0.00	0.00	1,860.00
2281151100500400	AFTER /TUTORING	62260	CERT MEDICARE	435.00	0.00	0.00	435.00
2281151100500400	AFTER /TUTORING	62310	CERT TCH RET-CONT	4,275.00	0.00	0.00	4,275.00
2281151100600400	AFTER /TUTORING	62210	CERT SOC SEC	1,860.00	0.00	0.00	1,860.00
2281151100600400	AFTER /TUTORING	62260	CERT MEDICARE	435.00	0.00	0.00	435.00
2281151100600400	AFTER /TUTORING	62310	CERT TCH RET-CONT	4,275.00	0.00	0.00	4,275.00
2281156500501200	DYSLEXIA	62110	CERT GROUP INS	0.00	9.44	18.88	-18.88

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2281156500501200	DYSLEXIA	62210	CERT SOC SEC	1,472.50	118.69	237.38	1,235.12
2281156500501200	DYSLEXIA	62260	CERT MEDICARE	344.38	27.76	55.52	288.86
2281156500501200	DYSLEXIA	62310	CERT TCH RET-CONT	3,443.75	293.33	586.66	2,857.09
2281156500501200	DYSLEXIA	62710	CERT HEALTH BENEFITS	0.00	80.94	161.88	-161.88
2281156500501200	DYSLEXIA	62711	CRT PREMIUM ASSISTNCE EBD	0.00	7.02	14.04	-14.04
2281156500501200	DYSLEXIA	66100	GEN SUPPLIES	3,000.00	0.00	0.00	3,000.00
2281156500601200	DYSLEXIA THERAPIST	62110	CERT GROUP INS	0.00	9.44	18.88	-18.88
2281156500601200	DYSLEXIA THERAPIST	62210	CERT SOC SEC	1,472.50	118.69	237.38	1,235.12
2281156500601200	DYSLEXIA THERAPIST	62260	CERT MEDICARE	344.37	27.76	55.52	288.85
2281156500601200	DYSLEXIA THERAPIST	62310	CERT TCH RET-CONT	3,443.75	293.32	586.64	2,857.11
2281156500601200	DYSLEXIA THERAPIST	62710	CERT HEALTH BENEFITS	0.00	80.93	161.86	-161.86
2281156500601200	DYSLEXIA THERAPIST	62711	CRT PREMIUM ASSISTNCE EBD	0.00	7.01	14.02	-14.02
2281212200500800	NSLA COUNSELOR	62110	CERT GROUP INS	0.00	9.44	18.88	-18.88
2281212200500800	NSLA COUNSELOR	62210	CERT SOC SEC	1,490.44	120.78	241.56	1,248.88
2281212200500800	NSLA COUNSELOR	62260	CERT MEDICARE	348.57	28.24	56.48	292.09
2281212200500800	NSLA COUNSELOR	62310	CERT TCH RET-CONT	3,485.72	297.49	594.98	2,890.74
2281212200500800	NSLA COUNSELOR	62710	CERT HEALTH BENEFITS	0.00	80.93	161.86	-161.86
2281212200500800	NSLA COUNSELOR	62711	CRT PREMIUM ASSISTNCE EBD	0.00	6.06	12.12	-12.12
2281212200500800	NSLA COUNSELOR	66100	GEN SUPPLIES	2,023.63	0.00	0.00	2,023.63
2281213400500800	NURSE-LPN	61120	CLS SALARY	11,470.85	972.29	1,944.58	9,526.27
2281213400500800	NURSE-LPN	62120	CLS GROUP INS	0.00	9.44	18.88	-18.88
2281213400500800	NURSE-LPN	62220	CLS SOC SEC	711.19	59.63	119.26	591.93
2281213400500800	NURSE-LPN	62270	CLS MEDICARE	166.32	13.94	27.88	138.44
2281213400500800	NURSE-LPN	62320	CLS TCH RET - CONT	1,663.27	140.98	281.96	1,381.31
2281213400500800	NURSE-LPN	68100	DUES AND FEES	500.00	0.00	0.00	500.00
2281217000501400	PARENT INV	66100	GEN SUPPLIES	1,500.00	0.00	259.44	1,240.56
2281217000601400	PARENT INV	66100	GEN SUPPLIES	1,500.00	0.00	259.44	1,240.56
2281266000001400	SRO	61120	CLS SALARY	22,597.74	1,883.14	3,766.28	18,831.46
2281266000001400	SRO	62110	CERT GROUP INS	0.00	12.59	12.59	-12.59

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2281266000001400	SRO	62210	CERT SOC SEC	1,401.06	111.06	227.81	1,173.25
2281266000001400	SRO	62260	CERT MEDICARE	327.67	25.98	53.28	274.39
2281266000001400	SRO	62310	CERT TCH RET-CONT	3,276.67	273.06	546.12	2,730.55
2281266000001400	SRO	66100	GEN SUPPLIES	1,000.00	0.00	0.00	1,000.00
2281279000001400	SCHOOL TRIPS	68100	DUES AND FEES	2,000.00	0.00	0.00	2,000.00
2281312000002200	PROVISION 2	69620	FUND TRANSFER	75,000.00	0.00	0.00	75,000.00
3000261000000000	OPERATION OF BLDG	67310	MACHINERY	3,500.00	0.00	0.00	3,500.00
3000451000007500	NEW HS BLDG	63470	ARCHITECT FEES	7,000.00	0.00	0.00	7,000.00
3000452000000000		64500	CONSTRUCTION SERVICES	371,500.00	3,229.88	202,522.90	168,977.10
3200261000000000	MAINTENANCE	64310	NONTECHNOLOGY RELATED REP	98,000.00	0.00	0.00	98,000.00
3200261000000000	MAINTENANCE	64420	EQUIP & VEHICLES	2,000.00	0.00	0.00	2,000.00
3404451000007500	NEW HS BLDG	64500	CONSTRUCTION SERVICES	107,568.88	0.00	0.00	107,568.88
4000511000000000	PRINCIPAL	68100	DUES AND FEES	1,000.00	0.00	250.00	750.00
4000511000000000	PRINCIPAL	68300	INTEREST	45,386.88	0.00	31,818.13	13,568.75
4000511000000000	PRINCIPAL	69100	REDEMPTION OF PRINCIPAL	85,000.00	0.00	0.00	85,000.00
6501159100500000	TITLE I SCHOOLWIDE INSTRU	61120	CLS SALARY	36,300.00	2,755.53	5,511.06	30,788.94
6501159100500000	TITLE I SCHOOLWIDE INSTRU	62220	CLS SOC SEC	2,250.60	170.85	341.70	1,908.90
6501159100500000	TITLE I SCHOOLWIDE INSTRU	62270	CLS MEDICARE	526.35	39.95	79.90	446.45
6501159100500000	TITLE I SCHOOLWIDE INSTRU	62320	CLS TCH RET - CONT	5,263.50	399.56	799.12	4,464.38
6501159100500000	TITLE I SCHOOLWIDE INSTRU	63900	OTHER PURC PROF/TECH SVS	23,500.00	0.00	0.00	23,500.00
6501159100500000	TITLE I SCHOOLWIDE INSTRU	66100	GEN SUPPLIES	40,000.00	4,032.48	4,638.49	35,361.51
6501159100500000	TITLE I SCHOOLWIDE INSTRU	66527	<1000.00 EQUIPMENT	5,000.00	0.00	0.00	5,000.00
6501159100500000	TITLE I SCHOOLWIDE INSTRU	67350	TECH EQUIP	5,000.00	0.00	250.00	4,750.00
6501159100600000	TITLE I SCHOOLWIDE	61120	CLS SALARY	64,433.20	4,049.35	6,887.70	57,545.50

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6501159100600000	TITLE I SCHOOLWIDE	62120	CLS GROUP INS	226.56	18.88	37.76	188.80
6501159100600000	TITLE I SCHOOLWIDE	62220	CLS SOC SEC	3,994.86	238.38	401.68	3,593.18
6501159100600000	TITLE I SCHOOLWIDE	62270	CLS MEDICARE	934.28	55.76	93.96	840.32
6501159100600000	TITLE I SCHOOLWIDE	62320	CLS TCH RET - CONT	9,342.81	587.15	998.70	8,344.11
6501159100600000	TITLE I SCHOOLWIDE	62720	CLS HEALTH BENEFITS	4,734.60	161.87	323.74	4,410.86
6501159100600000	TITLE I SCHOOLWIDE	62721	CLS PREMIUM ASSISTNCE EBD	420.90	14.03	28.06	392.84
6501159100600000	TITLE I SCHOOLWIDE	63900	OTHER PURC PROF/TECH SVS	5,000.00	0.00	0.00	5,000.00
6501159100600000	TITLE I SCHOOLWIDE	66100	GEN SUPPLIES	4,019.46	414.81	1,020.81	2,998.65
6501159100600000	TITLE I SCHOOLWIDE	66527	<1000.00 EQUIPMENT	10,163.81	0.00	0.00	10,163.81
6501159100600000	TITLE I SCHOOLWIDE	67340	TECH HARDWARE	5,000.00	0.00	0.00	5,000.00
6501159100600000	TITLE I SCHOOLWIDE	67350	TECH EQUIP	2,000.00	0.00	250.00	1,750.00
6501217000500000	PARENT INVOLVEMENT	66100	GEN SUPPLIES	2,000.00	0.00	835.10	1,164.90
6501217000600000	PARENT INVOLVEMENT	66100	GEN SUPPLIES	2,000.00	0.00	604.90	1,395.10
6501232400000000	FED PROG COOR	61120	CLS SALARY	9,252.00	771.00	2,313.00	6,939.00
6501232400000000	FED PROG COOR	62120	CLS GROUP INS	56.64	4.72	9.44	47.20
6501232400000000	FED PROG COOR	62220	CLS SOC SEC	573.62	45.86	138.29	435.33
6501232400000000	FED PROG COOR	62270	CLS MEDICARE	134.16	10.73	32.35	101.81
6501232400000000	FED PROG COOR	62320	CLS TCH RET - CONT	1,341.54	111.80	335.40	1,006.14
6501232400000000	FED PROG COOR	62711	CRT PREMIUM ASSISTNCE EBD	10.56	0.00	0.00	10.56
6501232400000000	FED PROG COOR	62720	CLS HEALTH BENEFITS	472.50	40.47	121.41	351.09
6501232400000000	FED PROG COOR	62721	CLS PREMIUM ASSISTNCE EBD	0.00	0.88	2.64	-2.64
6501335500000000	HOMELESS	66100	GEN SUPPLIES	4,303.22	0.00	0.00	4,303.22
6570114000600000	PERKINS GRANT	63310	WORKSHOP - CERT	0.00	0.00	350.00	-350.00
6570114000600000	PERKINS GRANT	65810	TRVL-CERT-IN DISTRICT	0.00	0.00	174.74	-174.74
6570114000600000	PERKINS GRANT	66100	GEN SUPPLIES	12,502.00	0.00	0.00	12,502.00
6702122000520000	SPECIAL EDUCATION	61110	CERT SALARY	39,150.00	3,350.00	6,700.00	32,450.00

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6702122000520000	SPECIAL EDUCATION	62110	CERT GROUP INS	226.56	18.88	37.76	188.80
6702122000520000	SPECIAL EDUCATION	62210	CERT SOC SEC	2,427.30	192.22	384.44	2,042.86
6702122000520000	SPECIAL EDUCATION	62260	CERT MEDICARE	567.68	44.95	89.90	477.78
6702122000520000	SPECIAL EDUCATION	62310	CERT TCH RET-CONT	11,353.50	485.75	971.50	10,382.00
6702122000520000	SPECIAL EDUCATION	62710	CERT HEALTH BENEFITS	1,942.44	161.87	323.74	1,618.70
6702122000520000	SPECIAL EDUCATION	62711	CRT PREMIUM ASSISTNCE EBD	168.36	14.03	28.06	140.30
6702122000520000	SPECIAL EDUCATION	63900	OTHER PURC PROF/TECH SVS	300.00	0.00	300.00	0.00
6702122000520000	SPECIAL EDUCATION	66100	GEN SUPPLIES	861.23	0.00	600.00	261.23
6702122000620000	SPECIAL EDUCATION	61110	CERT SALARY	47,800.00	4,070.83	8,141.66	39,658.34
6702122000620000	SPECIAL EDUCATION	62110	CERT GROUP INS	226.56	18.88	37.76	188.80
6702122000620000	SPECIAL EDUCATION	62210	CERT SOC SEC	2,963.60	218.73	437.46	2,526.14
6702122000620000	SPECIAL EDUCATION	62260	CERT MEDICARE	693.10	51.15	102.30	590.80
6702122000620000	SPECIAL EDUCATION	62310	CERT TCH RET-CONT	13,862.00	590.27	1,180.54	12,681.46
6702122000620000	SPECIAL EDUCATION	62710	CERT HEALTH BENEFITS	1,942.44	161.87	323.74	1,618.70
6702122000620000	SPECIAL EDUCATION	62711	CRT PREMIUM ASSISTNCE EBD	168.36	14.03	28.06	140.30
6702122000620000	SPECIAL EDUCATION	66100	GEN SUPPLIES	861.23	0.00	600.00	261.23
6702129000520000	PRES SPEC NEEDS	65910	SVS PURCHASED LOCALLY	1,805.69	0.00	0.00	1,805.69
6702214000520000	PSYCHOLOGICAL SERVICES	63900	OTHER PURC PROF/TECH SVS	3,235.67	0.00	0.00	3,235.67
6702214000620000	PSYCHOLOGICAL SERVICS	63900	OTHER PURC PROF/TECH SVS	3,235.67	0.00	0.00	3,235.67
6702215800626800	PRIVATE SCHOOL	63450	MEDICAL	1,528.66	0.00	0.00	1,528.66
6750121200520000	SPEECH THERAPY	63900	OTHER PURC PROF/TECH SVS	500.00	0.00	0.00	500.00
6750121200520000	SPEECH THERAPY	65810	TRVL-CERT-IN DISTRICT	500.00	0.00	0.00	500.00
6750121200520000	SPEECH THERAPY	66100	GEN SUPPLIES	550.00	0.00	0.00	550.00
6750122000520000	SPECIAL EDUCATION	65810	TRVL-CERT-IN DISTRICT	1,000.00	0.00	0.00	1,000.00

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6750122000520000	SPECIAL EDUCATION	66100	GEN SUPPLIES	550.00	0.00	0.00	550.00
6750122000620000	SPECIAL EDUCATION	65810	TRVL-CERT-IN DISTRICT	1,000.00	0.00	0.00	1,000.00
6750122000620000	SPECIAL EDUCATION	66100	GEN SUPPLIES	550.00	0.00	0.00	550.00
6750229200020000	SP ED SUPERVISOR	65810	TRVL-CERT-IN DISTRICT	500.00	0.00	0.00	500.00
6750229200020000	SP ED SUPERVISOR	66100	GEN SUPPLIES	550.00	0.00	0.00	550.00
6752122000520000	ELEM SPEC ED	61120	CLS SALARY	10,754.83	911.60	1,823.20	8,931.63
6752122000520000	ELEM SPEC ED	62120	CLS GROUP INS	181.20	15.10	30.20	151.00
6752122000520000	ELEM SPEC ED	62220	CLS SOC SEC	666.80	53.01	106.02	560.78
6752122000520000	ELEM SPEC ED	62270	CLS MEDICARE	155.94	12.40	24.80	131.14
6752122000520000	ELEM SPEC ED	62320	CLS TCH RET - CONT	3,118.90	132.18	264.36	2,854.54
6752122000520000	ELEM SPEC ED	62720	CLS HEALTH BENEFITS	1,554.00	129.50	259.00	1,295.00
6752122000520000	ELEM SPEC ED	62721	CLS PREMIUM ASSISTNCE EBD	0.00	0.69	1.38	-1.38
6752122000520000	ELEM SPEC ED	66100	GEN SUPPLIES	2,000.00	0.00	0.00	2,000.00
6752122000620000	HS SPEC ED	66100	GEN SUPPLIES	2,000.00	0.00	0.00	2,000.00
6752216000520000	PT/OT	63900	OTHER PURC PROF/TECH SVS	5,000.00	0.00	0.00	5,000.00
6752216000620000	PT/OT	63900	OTHER PURC PROF/TECH SVS	2,000.00	0.00	0.00	2,000.00
6756112000500000	TITLE II A - ELEMENTARY	63220	SUBSTITITUE TEACHER	10,000.00	0.00	0.00	10,000.00
6756114000600000	TITLE II A - HIGH SCHOOL	63220	SUBSTITITUE TEACHER	10,000.00	0.00	0.00	10,000.00
6756221000500000	ELEM PRO DEV	63310	WORKSHOP - CERT	10,000.00	0.00	0.00	10,000.00
6756221000500000	ELEM PRO DEV	63900	OTHER PURC PROF/TECH SVS	5,516.77	0.00	0.00	5,516.77
6756221000600000	HS PRO DEV	63310	WORKSHOP - CERT	10,000.00	0.00	0.00	10,000.00
6756221000600000	HS PRO DEV	63900	OTHER PURC PROF/TECH SVS	5,516.78	0.00	0.00	5,516.78
6780112000518000	COVID	66100	GEN SUPPLIES	58,428.17	0.00	0.00	58,428.17
6780114000618000	COVID	66100	GEN SUPPLIES	58,428.17	0.00	0.00	58,428.17
6780256000019000	POINT OF CONTACT	61120	CLS SALARY	1,957.07	167.11	334.22	1,622.85
6780256000019000	POINT OF CONTACT	62110	CERT GROUP INS	6.12	0.51	1.02	5.10
6780256000019000	POINT OF CONTACT	62210	CERT SOC SEC	121.34	10.20	20.40	100.94

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6780256000019000	POINT OF CONTACT	62260	CERT MEDICARE	28.38	2.39	4.78	23.60
6780256000019000	POINT OF CONTACT	62310	CERT TCH RET-CONT	567.56	24.23	48.46	519.10
6780256000019000	POINT OF CONTACT	62710	CERT HEALTH BENEFITS	52.08	4.34	8.68	43.40
6780256000019000	POINT OF CONTACT	62711	CRT PREMIUM ASSISTNCE EBD	1.08	0.09	0.18	0.90
6780312000500000	COVID	66100	GEN SUPPLIES	300.00	4,937.60	12,037.03	-11,737.03
6780312000600000	COVID	66100	GEN SUPPLIES	300.00	4,324.91	14,116.96	-13,816.96
6782223000000000	TECH	66500	TECHN SUPPLIES	20,603.00	0.00	0.00	20,603.00
6782223000000000	TECH	66527	<1000.00 EQUIPMENT	5,000.00	0.00	0.00	5,000.00
7001116000611600	BASS FISHING TEAM	66100	GEN SUPPLIES	0.00	100.00	313.36	-313.36
7510116000611600	SR COMPOSITE FUND	66100	GEN SUPPLIES	0.00	163.83	163.83	-163.83
7512116000611600	APPLE	66100	GEN SUPPLIES	0.00	740.11	740.11	-740.11
7516116000611600	CLASS 2020	66100	GEN SUPPLIES	0.00	634.57	634.57	-634.57
7606116000611600	FFA	66100	GEN SUPPLIES	0.00	1,782.18	1,902.18	-1,902.18
7609116000611600	JR. BETA CLUB	66100	GEN SUPPLIES	0.00	167.80	3,294.56	-3,294.56
7611116000611600	MUSIC FUND	66100	GEN SUPPLIES	0.00	8,174.61	897.66	-897.66
7613116000611600	SR. BETA FUND	66100	GEN SUPPLIES	0.00	204.00	204.00	-204.00
7617116000611600	ART CLUB	66100	GEN SUPPLIES	0.00	0.00	464.65	-464.65
7699116000611600	GRADUATE FUND	66100	GEN SUPPLIES	0.00	0.00	2,146.65	-2,146.65
8000311000500000	ELEM FS DIRECTOR	61120	CLS SALARY	12,008.09	902.79	1,805.58	10,202.51
8000311000500000	ELEM FS DIRECTOR	61520	BONUS NONCERT	580.00	0.00	0.00	580.00
8000311000500000	ELEM FS DIRECTOR	62120	CLS GROUP INS	0.00	9.44	18.88	-18.88
8000311000500000	ELEM FS DIRECTOR	62220	CLS SOC SEC	671.68	46.33	92.66	579.02
8000311000500000	ELEM FS DIRECTOR	62270	CLS MEDICARE	157.09	10.84	21.68	135.41
8000311000500000	ELEM FS DIRECTOR	62320	CLS TCH RET - CONT	1,570.86	130.91	261.82	1,309.04
8000311000500000	ELEM FS DIRECTOR	62720	CLS HEALTH BENEFITS	0.00	80.94	161.88	-161.88
8000311000500000	ELEM FS DIRECTOR	62721	CLS PREMIUM ASSISTNCE EBD	0.00	10.44	20.88	-20.88
8000311000500000	ELEM FS DIRECTOR	65880	MEALS	100.00	0.00	0.00	100.00
8000311000500000	ELEM FS	65890	LODGING	150.00	0.00	0.00	150.00

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	DIRECTOR						
8000311000500000	ELEM FS DIRECTOR	66100	GEN SUPPLIES	6,000.00	454.64	454.64	5,545.36
8000311000500000	ELEM FS DIRECTOR	68100	DUES AND FEES	475.00	0.00	0.00	475.00
8000311000600000	HS FS DIRECTOR	61120	CLS SALARY	12,008.10	902.79	1,805.58	10,202.52
8000311000600000	HS FS DIRECTOR	62120	CLS GROUP INS	0.00	9.44	18.88	-18.88
8000311000600000	HS FS DIRECTOR	62220	CLS SOC SEC	671.67	46.32	92.64	579.03
8000311000600000	HS FS DIRECTOR	62270	CLS MEDICARE	157.08	10.83	21.66	135.42
8000311000600000	HS FS DIRECTOR	62320	CLS TCH RET - CONT	1,570.86	130.90	261.80	1,309.06
8000311000600000	HS FS DIRECTOR	62720	CLS HEALTH BENEFITS	0.00	80.93	161.86	-161.86
8000311000600000	HS FS DIRECTOR	62721	CLS PREMIUM ASSISTNCE EBD	0.00	10.43	20.86	-20.86
8000311000600000	HS FS DIRECTOR	65880	MEALS	125.00	0.00	0.00	125.00
8000311000600000	HS FS DIRECTOR	65890	LODGING	700.00	0.00	0.00	700.00
8000311000600000	HS FS DIRECTOR	66100	GEN SUPPLIES	5,000.00	384.95	384.95	4,615.05
8000311000600000	HS FS DIRECTOR	68100	DUES AND FEES	475.00	0.00	0.00	475.00
8000312000500000	ELE COOKS	61120	CLS SALARY	51,170.30	4,692.76	7,310.17	43,860.13
8000312000500000	ELE COOKS	61520	BONUS NONCERT	1,740.00	0.00	0.00	1,740.00
8000312000500000	ELE COOKS	62120	CLS GROUP INS	0.00	18.88	37.76	-37.76
8000312000500000	ELE COOKS	62220	CLS SOC SEC	3,172.54	285.56	442.45	2,730.09
8000312000500000	ELE COOKS	62270	CLS MEDICARE	741.96	66.78	103.47	638.49
8000312000500000	ELE COOKS	62320	CLS TCH RET - CONT	7,419.71	680.45	1,059.98	6,359.73
8000312000500000	ELE COOKS	62720	CLS HEALTH BENEFITS	0.00	161.87	323.74	-323.74
8000312000500000	ELE COOKS	62721	CLS PREMIUM ASSISTNCE EBD	0.00	3.52	7.04	-7.04
8000312000500000	ELE COOKS	63900	OTHER PURC PROF/TECH SVS	2,500.00	0.00	0.00	2,500.00
8000312000500000	ELE COOKS	65880	MEALS	300.00	0.00	0.00	300.00
8000312000500000	ELE COOKS	65890	LODGING	850.00	0.00	0.00	850.00
8000312000500000	ELE COOKS	66100	GEN SUPPLIES	5,000.00	30.07	1,429.80	3,570.20
8000312000500000	ELE COOKS	66300	FOOD	97,000.00	7,565.13	7,565.13	89,434.87
8000312000500000	ELE COOKS	67390	OTHER EQUIPMENT	25,000.00	0.00	0.00	25,000.00
8000312000500000	ELE COOKS	68100	DUES AND FEES	450.00	159.00	1,304.41	-854.41
8000312000600000	HS COOKS	61120	CLS SALARY	39,369.29	3,264.09	5,993.67	33,375.62
8000312000600000	HS COOKS	61520	BONUS NONCERT	1,160.00	0.00	0.00	1,160.00

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Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 3 Expense Amount	YTD	Remaining Budget
8000312000600000	HS COOKS	62120	CLS GROUP INS	0.00	37.76	75.52	-75.52
8000312000600000	HS COOKS	62220	CLS SOC SEC	2,440.90	183.13	333.12	2,107.78
8000312000600000	HS COOKS	62270	CLS MEDICARE	570.86	42.82	77.89	492.97
8000312000600000	HS COOKS	62320	CLS TCH RET - CONT	5,708.55	473.30	869.09	4,839.46
8000312000600000	HS COOKS	62720	CLS HEALTH BENEFITS	0.00	161.87	323.74	-323.74
8000312000600000	HS COOKS	62721	CLS PREMIUM ASSISTNCE EBD	0.00	14.03	28.06	-28.06
8000312000600000	HS COOKS	63900	OTHER PURC PROF/TECH SVS	2,000.00	0.00	397.47	1,602.53
8000312000600000	HS COOKS	65880	MEALS	150.00	0.00	0.00	150.00
8000312000600000	HS COOKS	65890	LODGING	350.00	0.00	0.00	350.00
8000312000600000	HS COOKS	66100	GEN SUPPLIES	5,000.00	38.85	1,428.73	3,571.27
8000312000600000	HS COOKS	66300	FOOD	67,000.00	3,995.49	3,995.49	63,004.51
8000312000600000	HS COOKS	68100	DUES AND FEES	300.00	159.00	1,304.41	-1,004.41
8657312000500000	FFVP ELEM	66300	FOOD	20,049.52	777.92	777.92	19,271.60
Total				**6,197,673.60**	**396,367.80**	**1,125,212.06**	**5,072,461.54**